

“commutiny”
the youth collective



**ANNUAL REPORT
2019-20**

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THE LAST YEAR

ComMutiny – The Youth Collective is a collective of over 100 youth-led and youth engaging organizations and youth development practitioners across India who works directly with young people towards building vibrant eco-systems and youth-centric spaces.

The 5th Space experience is central to all the work at ComMutiny and the last year has been an exemplary example in creating inside out leadership journey for youth facilitators and young people on constitutional literacy and strengthening youth centric development in the larger eco-system of civil society organizations through engaging public initiatives, dissemination, capacity building and joint action. One of the most significant strides have been a deep investment in incubating the state collectives in Assam, West Bengal, Bihar, Jharkhand, Madhya Pradesh and Gujarat who are capacitated to run the Samvidhan Live! Be A Jagrik adolescent participation toolkit. Through our work with Atal Tinkering Labs in partnership with NITI Aayog, UNICEF India and Rubaroo, as well state collectives, we have worked with over 5,000 Jagriks directly, and almost 50,000 adolescents through the self and social action tasks.

The second has been the incubation of the vartaLeap Coalition with Ashoka Innovators for the Public and DKA. The coalition is a cross-sectoral, collaborative space for co-learning space with a vast combined experience that is taking the discourse of ‘Every youth a Jagrik...Every space nurturing Jagriks’ forward at scale with soul to

move youth-centric development from the margins and make it a new norm. The space is proving to be a fertile ground for co-creating new innovations and narratives, even in the short span that it has come to exist.

ComMutiny has also been able to leverage the space of policy level advocacy with support from UNFPA, NITI Aayog and Wada Na Todo Abhiyan to represent the aspirations, dreams and realities of adolescents and youth to strengthen the Leave No One Behind (LNOB) agenda in the Voluntary National Review 2020 which synthesized youth perspectives on the progress made on the Sustainable Development Goals (SDGs) and contributed to the revised National Youth Policy, 2020. We believe this endeavor shall play a positive role in representing the aspirations, dreams and realities of adolescents and youth in policy formulation.

Another significant highlight has been the capacity building of over 150 adolescents and youth facilitators in Assam, West Bengal, Bihar, Jharkhand, Madhya Pradesh and Gujarat on adolescent participation and Samvidhan Live! Be A Jagrik toolkit.

The last year also saw development of some key 5th Space products like, ‘Samvidhan Live! Be A Jagrik’ adolescent participation toolkit in 5 different languages. Apart from this we also produced 2 impactful films and a game kit to promote intergenerational dialogue – The Togetherness Table.



Kanika Sinha, Convener
ComMutiny – The Youth Collective



Lokasish Saha, CEO
ComMutiny – The Youth Collective

ComMutiny

the youth collective

National Ecosystem

Building Youth Leadership with 1,00,000 young people every year with 700 youth workers and 100+ co-voyager organisations in 17 Indian states.



"commutiny"
the youth collective

The National Ecosystem

"Building Youth Leadership with 1,00,000 young people every year with 700 Youth Workers and 100+ co-voyager organizations in 17 Indian States."

Delhi

Pravah
Ahwaan Foundation
Kaivalya Education Foundation
Kat-Katha
Manzil
Manzil Mystics
People For Parity
Restless Development
The YP Foundation
Youth Alliance

Uttar Pradesh

Yeh Ek Soch Foundation
Azad Shikshan Kendra
Bewajah
Gramya
Pace
Mahila Swarozgar Samiti
Swatantra Talim
Badlav
De-Haath Society
Awadh Peoples Forum
Vanangana

Bihar

Diksha Foundation
Dostana Safar
Jawahar Jyoti Bal Vikas Kendra
Wahid Foundation
New Care Foundation
Nav Nirman Kendra
Kasturba Kanya Education and Welfare Trust
Sarva Sree Seva Sadan
Centre for Social Equity and Inclusion
Gaurav Gramin Mahila Vikas Manch

Assam

Farm2Food Foundation
Way Foundation
North East Research and Social Work Networking(NERSWN)
Diya Foundation
Jubayer Masud Educational & Charitable Trust(JMECT)
Social Action For Appropriate Transformation & Advancement in Rural Areas (SATRA)
Eastern Action Socio Economic Development Trust(The East)
The Action Northeast Trust (The Ant)
Society for Effected Village & Environmental Development
Anchalik Gram Unnayan Parishad(AGUP)
Rural Volunteer Centre(RVC)
RIGBO
North East Network
Action For Inclusion and Education Trust(AIET)
Bosco Institute

Madhya Pradesh

Had Anhad(Anhad Pravah)
Synergy Sansthan
Bharat Calling
Aim For Awareness Of Society
AAWAJ
Pahal Initiative For Social Change
Parhit
Sampark
Ahimsa Welfare Society
Sara Seva Sansthan Samiti
Musht Sansthan
Social Health & Education Development Organisation(SHEDO)
Agrini

Rajasthan

Alfa Educational Society
Pravah Jaipur Initiative

Gujarat

Sauhard
Urja Ghar
Sahyog Charitable Trust
Sarvoday Mahila Jagruti Seva Trust
Adivasi Vikas Trust
Adivasi Sarvangi Vikas Sangh
Samata Charitable Trust
Centre For Development
Yusuf Meherilly Centre
Parivartan Sarvajani Vikas Trust
Samavesh Trust
Bahujan Samajik Trust

Maharashtra

Blue Ribbon Movement

Karnataka

Reap Benefit

Kerala

Vayali

Telangana

Rubaroo

Jharkhand

People For Change
Pratigya
Kula Educational Society
Yuva
Nav Bharat Jagriti Kendra
Samekit Jan Vikas Kendra
Samarpan
Chetna Vikas
Sampoorna Gramin Vikas Kendra
Sahyogini
Vikash Kendra
Saathie
Jago Foundation

Odisha

Yuva Vikas

Nagaland

CAN Youth

Manipur

Inside North East

Mizoram

Full Life Access Trust

West Bengal

Prantakatha
Rupantaran Foundation
Gour Banglar Sanhati Samiti
Rajabazar Roshni Youth Group
Sundarban Foundation
Sundarban Green Environment Association
Malda Sahayogita Samiti
Bhabna Association For people's Upliftment
Association for Development of Human and Community Rebuilding
Palsa Pally Unnayan Samiti
Jabala Action Research Centre
Bagmari Mother and Child Development
Sanlaap

Additional Partnerships through board and advisory members:

Kaivalya Education Foundation
Restless Development
The Sufi Gospel Project
United Way

Deep gratitude for the innumerable partnerships and support we have received over the years, making this possible.
Special thanks to DKA Austria, IDS, Oxfam India, Partners for Prevention, SRTT, UK AID, UN Women, UNFPA, UNICEF



AGGREGATING 5th Spaces

Through the Forum, Board, Seed Soil and Regional Collectives

Providing think tank to support youth engaging organizations to strengthen their youth interventions by incorporating 5th Space principles and undertake policy advocacy.

Forum Meeting: September 2019

The Forum beautifully anchored by the forum Seed and Soil continued to create spaces for dialogue on the vision, cohesion, systems, processes and impact of the collective. This year, a process of re-imagining the forum, seed, soil and board was undertaken to develop constituency based membership. Representatives from seed, soil, forum and board all aligned themselves with the constituencies of advocacy, bonding-learning and programming. Together, they co-developed the aspirations and manifestoes, with seed- soil members co-leading the action and accountability being jointly shared by all the constituency members.

The ComMutiny board was deeply engaged in governance, review and the planning processes. Many board members also extended themselves in additional roles as issue specific champions and committee members to support specific organizational processes.



September 2019: Forum Meeting

Board meetings organised: May 2019 and September 2019



AGGREGATING 5th Spaces

State Collectivisation

For the past year, ComMutiny invested attention towards incubating and strengthening state collectives. It was also decided that learnings over the past four years from the national collectivization process will be foregrounded as good practices to initiate this process.

This year in partnership with UNICEF India, ComMutiny has been able to establish and expand their ecosystem of youth workers, experienced organizations and young volunteers working to expand the narrative of youth-centric development through six regional collectives in Assam, Bihar, Gujarat, Jharkhand, Madhya Pradesh and West Bengal, which were added to the state collective already incubated in Uttar Pradesh in 2018. The regional collectives through 69 organizations will reach out to over 100,000 adolescents by the end of 2020 through direct and indirect reach, thereby creating future leaders, each capacitated with 21st century skills such as decision-making, creative and critical thinking, negotiation, empathy, social change, innovation, problem



September 2019: Jagrik Facilitators across the country played Samvidhan Live in communities Forum Meeting

solving and team work. The process began with the onboarding of like-minded grass-root level organizations across UNICEF-identified priority districts across the six states where ending child marriage and enhancing adolescent empowerment are the key imperatives. The 'Samvidhan Live! Be a Jagrik' toolkit developed by ComMutiny and members with support from UNICEF India has been developed as the medium to enhance adolescent participation and leadership in these priority districts in an attempt to mitigate these long-standing systemic issues and in the larger process, create active and awakened citizens. Each organization brings in its own innovation and creativity in facilitating the journey for young people in their respective contexts. The states are supported by the State Representatives (ComMutiny), Co-Conveners (ComMutiny), Conveners (ComMutiny) and State Champions. The details in terms of the number of organisations, facilitators and Jagriks are available on our dedicated [website](#).

The process of collectivization has not just enabled us to scale adolescent and youth centric programming but has also helped in strengthening youth work practice through capacity building of the organisations who are now part of state collectives.



Samvidhan Live! Be A Jagrik Toolkit - Child Rights Edition

AGGREGATING 5th Spaces

State Collectivisation

THE BIG PICTURE

4,566
Jagriks

7
States

10,446
Action
Tasks

The regional collectives in Assam, Bihar, Gujarat, Jharkhand, Madhya Pradesh and West Bengal will reach out to 100,000 adolescents by 2020



7 Regional
Collectives



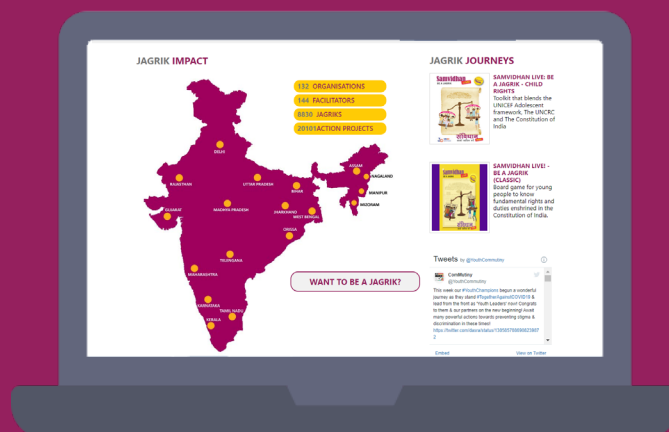
69
Organizations



1,00,000
adolescents

The process of is anchored by the following state hubs:

- Farm2Food Foundation and Way Foundation (**Assam**)
- Diksha Foundation (**Bihar**)
- Sauhard and Urja Ghar (**Gujarat**)
- People for Change and Pratigya (**Jharkhand**)
- Had-Anhad and Agrini (**Madhya Pradesh**)
- Prantakatha (**West Bengal**)
- Yeh Ek Soch Foundation (**Uttar Pradesh**)



- Partnerships and diversity explored through state collectives
- Organic energy and ownership in state collectives inspired through collectivization processes that include joint action, advocacy, learning and bonding
- Microsite developed to aggregate experiences of the collectives and jagriks together

AGGREGATING 5th Spaces

The VartaLeap Coalition

“Every youth a Jagrik and every space nurturing Jagriks”

The vartaLeap Coalition is a cross-sectoral, collaborative space for co-learning space with a vast combined experience that is taking the discourse of ‘Every youth a Jagrik...Every space nurturing Jagriks’ forward at scale with soul to move youth-centric development from the margins and make it a new norm in every space that young people occupy or that impacts young people.

The Coalition comprises of 100 organisations/individuals/groups so far with members representing youth led as well as youth focused organisations, resource partners, Government and UN and Private Sector agencies and issue focused and community based civil society organisations, Networks and Collectives.

The vartaLeap Coalition brings to all its members a great sense of camaraderie and energy of being together, while providing a space for co-learning and leadership and piloting innovations. We have together agreed to channel our youth centric programming experience into a common set of design principles that we will ourselves use and propagate widely. The space also ensures visibility of the coalition and a common voice for its members. With a diversity in membership, the coalition ensures a great reach to varied ‘youth interested’ stakeholders, and is well poised to be able to have a wide reach collectively, to influence the norm in a variety of spaces.

The objectives and purposes as articulated by the coalition:

1. Transformation of Spaces and Issues

- Selecting and filtering (through the design principles) new and existing innovations every year for proving the concept and ‘scouling’ of innovations
- Through these innovations, enable young people by creating spaces & experiences based on constitutional values (for e.g. Samvidhan LIVE! Samjho Toh, Jagrik Quotient and Togetherness Table)
- The coalition will develop new innovations through vartalabs, that will be tested through the design principles and then tested with young people. These youth centric innovations will create experiences based on constitutional values

2. Building a Robust Coalition

- Being: Building a robust facilitariat and continuously evolving internal processes for managing, including and inspiring members and contributors
- Doing: Seeding the process of this humanistic coalition into other such platforms across the country
- Continuously working on research and development in youth-centric designs and perspective building for the coalition

3. A Shift in the Youth Narrative and Youth Policy

- Building a pluralistic narrative around the new norm of every youth a Jagrik
- Using this narrative to implement policy shifts in corporates, media houses, government spaces and international aid agencies like The United Nations, Commonwealth etc



First VartaLeap Retreat – May 2019



AMPLIFYING 5th Spaces

Through Public Initiatives, Media and Visibility

Amplifying 5th Spaces covers all efforts made towards strengthening recognition and acceptance of the 5th Space principles. As part of this strategy, we have been designing a combination of public initiatives, online activities and media products to get young people to experience what it feels like to be in a 5th Space and to move them closer towards being able to create their own empowering 5th Spaces.

Ab Meri Baari Campaign

The bus component of the Ab Meri Baari campaign aimed at enabling youth leaders from the community to engage, inspire and act on amplifying grassroots experiences and actions by girl champions. Hence, building mainstream awareness and co-creating dialogues on new ways of creating a more accountable society. This initiative was designed by Community and Pravah with support from Dasra (Impact Foundation) and co-implemented with Dasra and its state partners along with ComMutiny partners Pratigya, Yeh Ek Soch (YES) Foundation and Pravah Jaipur Initiative in three states namely Jharkhand, Uttar Pradesh and Rajasthan respectively. Throughout this entire journey, the bus crew and Youth Amplifiers in each state-led and supported in capturing the experiences of the campaign on social media. Total online impressions of the campaign were 1,17,956

2069 Youth Fest

Youth Fest is a 6 day youth festival celebrated with 200+ young people and 10+ elders every year as they come together to experiment, learn with each other and co-create their collective vision for the year 2069. The fest created a space for young people to come together and imagine, heal and act towards the uncertain future. ComMutiny as one of the organizing partners and we did multiple sessions on 5th Space, Jagrik and Togetherness Table during the fest. Other key partners of the fest were Shikshantar, Indian Multiversities Alliance, Vikalp Sangam, Ekta Parishad, Moved by Love, Blue Ribbon Movement, Samvaada, Synergy, Agrini, Anhad Pravah, People for Change, LSUC, Swaraj, Bhoomi Network and Youth Alliance.



AMPLIFYING 5th Spaces

Media and Visibility

Dissemination and wide-scale amplification of the ComMutiny's programmes and products was made possible through a varied spectrum of media coverage and the online buzz. The content outreach of the Ab Meri Baari bus campaign in association with Dasra paved a new way of building narratives and impact stories around youth-centric development. This year our social media content included the promotion of the regional collectives through regional action stories, human stories, promoting the Samvidhan Live! Be A Jagrik toolkit and other 5th space products. We curated four 5th Space Talks on issues like inclusion, diversity, child rights etc. to mark the Commonwealth Youth Work Week in November 2019. In this process, 5 collective members were deeply involved in co-creating these media events.



Youth Collective on social media



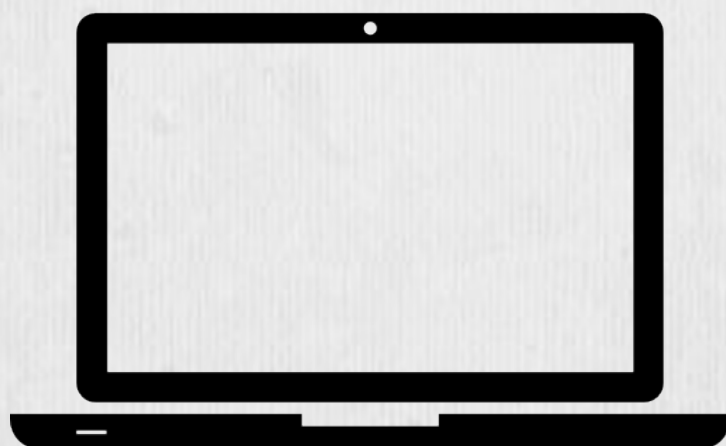
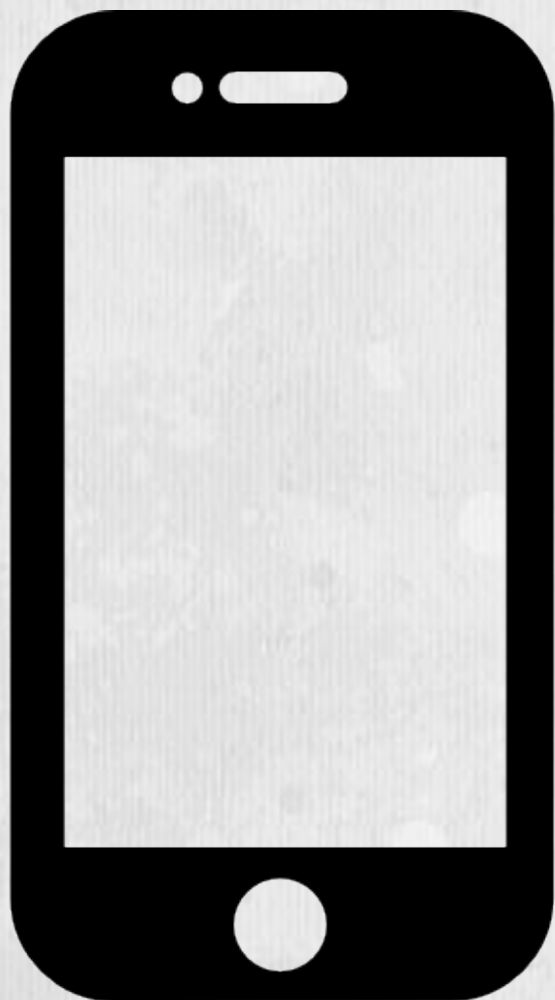
- 4,15,000 reach
- 5,50,000 impressions



- 9 Facebook Lives from Youth Collective Handles
- 8 Facebook Lives from Partner Handles on Youth Work Week, Child Rights Convention at 30, International Women's Day



- 2 5th space talks



ACCELERATING 5th Spaces

Through products, toolkits, films, books, research and strategic partnership

Accelerating 5th Spaces. As part of this strategy, we design a combination of activities and products to enable young people to experience the 5th Space.

Strengthening Adolescent Participation In Atal Tinkering Labs:

Atal Tinkering Labs helps create an opportunity for adolescent boys and girls to innovate through hands-on learning, supported by mentor teachers. This year, UNICEF and NITI Aayog have partnered to promote participation, skilling and empowerment of adolescent girls and boys in schools and out-of-school, including institutions and incubation centres. The focus is on co-creating innovative technological solutions by and for young people, scaling them up through public or private support and promoting rights of adolescents to information, expression and decision making.

Through a partnership with UNICEF, Rubaroo with technical support from ComMutiny – The Youth Collective, is running a learning journey with approximately 2500 students in 100 Atal Tinkering Labs across 11 states of the country. Through a 16 hour in-class intervention, along with 10-20 hours action in the real world, we have seen a deeper understanding of Sustainable Development Goals and greater ideation in technical innovations for social challenges that young people face. The ATLs we have worked in have been nourished as safe spaces that uphold child rights and foster innovations.

A timeline of Adolescent Participation In Atal Tinkering Labs:

Sensitization Workshops
August 2019 - September 2019

Objective: Organizing sessions through which students are able to articulate the linkage between their aspirations and the dream for the world (SDGs). They will be able to identify the framework of Child Rights and synthesize the learning to build their respective ATLs as hubs for solutions to social challenges.

Impact: 3 Hour sessions in 100 schools across the country



Jagrik Journey
November 2019

Objective: Played over 2 weeks, the Jagrik Journey will focus on the Refl-action tasks for real world experience and jamghats for learning in safe spaces to promote participation of adolescents on issues that matter to them.

Impact: Over 4000 students across the country performing tasks that allow them to experience and internalize constitutional rights and duties and child rights.



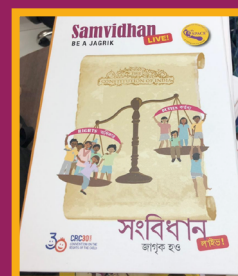
**Collaboration with
100 Schools**
July 2019 - August 2019

Objective: Mobilizing partners in respective districts and collaborating with schools for the entire engagement.
Impact: 13 Organizations working in 14 districts to engage with over 4000 students in 100 schools across the country.



**Innovation Challenge and
Child Rights Corner**
October 2019

Objective: Supporting children to create child rights schools across the country corner + running a challenge of the "Best Child Right Corner" among 100 schools. Creating a resource pack on SDGs and Child Rights for each school. Support AIM in running "For Every Child – Every Right: Innovation Challenge on Child Rights"
Impact: 100 Child Rights Corner set up in schools across country



Closure
March 2020

Objective:
Project
Closure
and Impact
Assessment

ACCELERATING 5th Spaces

Togetherness Table

Togetherness Table is a game kit which holds a pack of 15 cards on the 5th Space Feelings, which can be played out within a family setting or a community setting. Each of the cards has collaborative social action projects which open up infinite possibilities of dialogues and conversations in the family space and other inter-generational settings. It is a game that includes a process of doing fun actions followed by reflection in the form of refl-action tasks where groups earn gold, silver and bronze points. Each refl-action task creates an opportunity for deep dialogue and conversations which are preceded by an experience to love, learning, freedom, ownership and social hope which can gently guide us to nourish values of liberty, equality, and fraternity in society. The Togetherness Table has emerged from the vartaLeap coalition. The game has been piloted with almost 500 young people in different communities across the country.



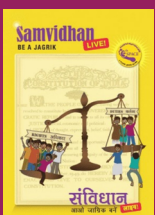
A Togetherness Table Toolkit

Samvidhan Live! Be a Jagrik Toolkit

Samvidhan Live! Be a Jagrik as a journey was initiated in the year 2016 with great fervour. Since then the game has been cherished by many and has undergone several iterations to enhance the impact that it intends to create. The learning from one year gets embedded the following year and a new version takes shape. The latest iteration is the Child Rights version that has achieved scale like never before with support from UNICEF. This feat has further cemented our belief that the 'Be a Jagrik' journey is turning out to be a game changer in deepening and enhancing capacities of adolescents and young people on themes of Constitutional literacy interspersed with issues that affect them directly or indirectly.

The aspiration is that this journey must be taken to millions of adolescents and young people in India. It is in this context that ComMutiny started approaching government institutions and non-governmental spaces that work with adolescents and young people to inspire them to adopt the product. In the last year, we have initiated and built partnerships with:

- Madhya Pradesh government released a letter to implement the programme in 50 schools in 12 districts
- Jharkhand Education Department - Teachers of KGBV schools will be trained to run the game
- The Jagrik toolkit was developed in Santhali and Ho (a tribal language spoken in Jharkhand, West Bengal and Orissa) in partnership with the Tata Steel foundation



2016: Samvidhan LIVE! Be a Jagrik: Classic version with Gender Wild Cards
Languages: English, Hindi



2017: Unearth – Be a SDG Jagrik
Languages: English



2018: Be a Jagrik: Samvidhan LIVE!... Live the SDGs
Languages: English, Hindi



2019: Jagrik social action projects designed for Delhi Government's Constitution@70 Campaign
Languages: English, Hindi



2019: Samvidhan LIVE! Be a Jagrik (Child Rights' Iteration)
Languages: English, Hindi, Tamil, Telugu, Bengali, Gujarati, Assamese

ACCELERATING 5th Spaces

5th Space Films:

**Film: Every Youth A Jagrik,
Every Space Nurturing Changemakers
Supported by UNFPA and Rural Electrification
Corporation (REC)**

The film showcases the power of the 'Be A Jagrik' journey in Uttar Pradesh and how it helped to create a cohort of young active citizens engaging on SDGs and Constitutional values. The film showcase the deep experiences of Jagriks and how the process has enhanced their leadership capacities along with strengthening the member organizations, who facilitated the journey with young people. It shall also showcases how the members are learning, exchanging and coming together on youth centric issues, feeding into the larger national story.



**Film: Yin n Yang of the Young
Supported by DKA, Austria**

The film talks about the FLOWING design principles to make every youth a Jagrik and every space nurturing Jagriks. The film touches upon different views to look at youth work and establish a case for youth centric development. It urges policymakers to look at young people from a lens of demographic multiplier instead of a demographic dividend. The film is now available on ComMutiny's social media handles and we aim to take it to larger communities as we move forward.



IT'S TIME TO
TAKE ACTION



ACCELERATING 5th Spaces

Strategic partnerships:

Partnership with Tata Steel Foundation:

ComMutiny designed and facilitated a 5-day boot camp to capacitate 40 youth facilitators on Samvidhan Live! Be A Jagrik. The process also included co-creating and production of the Jagrik toolkit in Santhali and Ho (tribal languages spoken in Jharkhand, Orissa and West Bengal). It was launched at Samvaad, India's largest conclave on tribal issues. This version of the Jagrik leadership journey shall engage 10,000 youth across 11 districts in Jharkhand, Orissa and West Bengal.

UNICEF Youth Skills Forum and Solutions Exchange:

UNICEF ROSA organised a youth skills forum in Mumbai in October. Samvidhan LIVE! Be a Jagrik, was presented there as an innovative solution to strengthen constitutional literacy and child rights at scale. Approximately 300 people were part of the forum and were introduced to the game. The Be a Jagrik game was also presented at a Solutions Exchange organised by UNICEF and YuWaah. The top 12 scaleable solutions in India for social change as identified by the YuWaah platform (known internationally as GenU) were exhibited and Jagrik had the honour of being one among them.

Constitution @70:

ComMutiny was part of the advisory committee for 'Constitution at 70' campaign undertaken by the Directorate of Education, Government of NCT of Delhi in 2019. We have provided technical expertise to integrate Constitutional principles and values in the school

curriculum meant for students from grades VIth- VIIIth and IXth- XIIth across 1000 plus Delhi government schools covering more than 1 million students. Many of the social action projects from the 'Samvidhan Live! Be a Jagrik' have been incorporated into the curriculum.

Engagement with National Youth Policy and Voluntary Nation Review 2020:

ComMutiny with support from United Nations Population Fund (UNFPA), United Nations Volunteers (UNV), NITI Aayog and Wada Na Todo Abhiyan organised a series of regional consultation in collaboration with Pravah, in Kolkata, Delhi, Mumbai and Chennai with adolescents and youth. Pranthakatha and Rupantaran Foundation (Regional Youth Consultation – Kolkata), National Youth Equity Forum (NYEF) (Regional Youth Consultation – Delhi), United Nations Volunteers and its partners (Regional Youth Consultation – Mumbai) and Audacious Dreams (Regional Youth Consultation – Chennai) played a stellar role in co-organizing and co-facilitating these consultations. We also co-organised a national consultation with more than 80 youth engaging organizations, practitioners and other stakeholders on the aspirations, dreams and realities of adolescents and youth to strengthen the Leave No One Behind (LNOB) agenda in the Voluntary National Review 2020. The consultations were aimed at synthesizing youth perspectives on the progress made on the Sustainable Development Goals (SDGs) as well as to inform the National Youth Policy 2020.



Consultations on National Youth Policy and Voluntary National Review – December 2019



Reviewing National Youth Policy with youth groups

BALANCE SHEET

COMMUNITY-THE YOUTH COLLECTIVE
CONSOLIDATED RECEIPT & PAYMENT ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

| RECEIPTS | AMOUNT | TOTAL | PAYMENTS | AMOUNT | TOTAL |
|-------------------------|-----------------------|----------------|--------------------------------|-----------------------|----------------|
| Opening Balances | | | Utilization | | |
| General Account | 73,46,043.94 | | General Account | 2,58,39,261.00 | |
| Foreign Contribution | 53,82,866.81 | 1,27,28,910.75 | Foreign Contribution | 1,05,56,112.04 | 3,63,95,373.04 |
| Grant Received | | | Other Overhead Expenses | | |
| General Account | 2,53,94,224.00 | | General Expenses | 6,990.40 | |
| Foreign Contribution | 1,13,84,812.12 | 3,67,79,036.12 | Game Box Expenses | 96,741.00 | 1,03,731.40 |
| Other Income | | | Closing Balances | | |
| General Account | 5,90,439.00 | | General Account | 78,13,503.54 | |
| Foreign Account | 92,200.00 | 6,82,639.00 | Foreign Contribution | 67,15,140.89 | 1,45,28,644.43 |
| Bank Interest | | | TOTAL RS. | 5,10,27,748.87 | |
| General Account | 4,25,789.00 | | | | |
| Foreign Contribution | 4,11,374.00 | 8,37,163.00 | | | |
| TOTAL RS. | 5,10,27,748.87 | | | | |



Trustee

Trustee

Trustee

Examined and Found correct in accordance with the books of accounts and information's and explanations furnished to us.
for Pinto M.P. & Associates
Chartered Accountants
Firm Regn. No.006002N

(Martin P. Pinto F.C.A.)
Membership No.085006

21 DEC 2020

COMMUNITY-THE YOUTH COLLECTIVE
CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH 2020

| LIABILITIES | SCHEDULE | TOTAL | ASSETS | SCHEDULE | TOTAL |
|---|-----------------------|--------------|-----------------------|-----------------------|--------------|
| Capital Fund | | | FIXED ASSETS: | | |
| As per last Balance Sheet | 55,18,956.94 | | General Account | "1A" | 1,14,754.00 |
| Add-Excess of income over Expenditure | 8,96,913.60 | 64,15,870.54 | Foreign Account | "1B" | 32,390.00 |
| Capital Fund-Fixed Asset | | | | | |
| Addition as per Contra | | 1,47,144.00 | | | |
| Restricted Fund (Indian Grants) | | | | | |
| Opening Balance | 18,27,087.00 | | | | |
| Add-Grant received | 2,53,94,224.00 | | | | |
| Add: Transfer from Capital Fund | 15,583.00 | | | | |
| Less-Utilised | 2,58,39,261.00 | 13,97,633.00 | | | |
| Restricted Fund (Foreign Grants) | | | | | |
| Opening Balance | 28,54,438.82 | | | | |
| Add-Grant received | 1,13,84,812.12 | | | | |
| Less: Transfer to Un-Restricted Fund | 1,35,092.95 | | | | |
| Less-Utilised | 1,05,56,112.04 | 35,48,045.95 | | | |
| Un-Restricted Fund | | | CURRENT ASSETS | | |
| As per last Balance Sheet | 25,28,427.99 | | General Account | "2A" | 78,13,503.54 |
| Add:Addition during the year | 92,200.00 | | E.C. Account | "2B" | 67,15,140.89 |
| Add: Transfer from Restricted Fund | 1,35,092.95 | | | | |
| Add: Interest earned on Foreign Funds | 4,11,374.00 | 31,67,094.94 | | | |
| TOTAL RS. | 1,46,75,788.43 | | TOTAL RS. | 1,46,75,788.43 | |

Significant Accounting Policies and Notes to Accounts - Schedule - '3'



Trustee

Trustee

Trustee

Examined and Found correct in accordance with the books of accounts and information's and explanations furnished to us.
for Pinto M.P. & Associates
Chartered Accountants
Firm Regn. No.006002N

(Martin P. Pinto F.C.A.)
Membership No.085006

21 DEC 2020

OUR SUPPORTERS

We sincerely thank all our donors and partners for supporting us in creating a stronger narrative of youth centric development in the country.

DONORS



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We are grateful to all our **individual donors** who have supported our work over the last one year.